

## PROJECT PASS EXPANSION PLAN

FUNDED EXPANSION	SELF-FUNDED EXPANSION	EXISTING PROGRAM EXPANSION
Selected by NASBE in consultation with the Army, when and if funding becomes available	Approved by NASBE in consultation with the Army	Approved by NASBE in consultation with the Army
New sites must include a high schools with a graduation rate below 80%	Preference will be given to districts targeting high schools with a graduation rate below 80%	Additional high schools within existing programs should have a graduation rate below 80%
In the case of expansion through a branch of the military other than the Army, JLC will have no service identity.	Any branch of the military may provide the JROTC component of PASS, JLC will have no service identity	In the case of expansion through a branch of the military other than the Army, JLC will have no service identity.
Must include high school and feeder middle school(s)	Must have an existing JROTC Program  Must include high school and feeder middle school(s)	Must have adequate JLC instructors for current sites before adding new sites
Must fund instructors for high school JROTC at 50% of salary and a full-time instructor for each PASS middle school funded 100%	Must fund instructors for high school JROTC at 50% of salary and a full-time position for each PASS middle school funded 100%	Must fund instructors for high school JROTC at 50% of salary and a full-time position for each PASS middle school funded 100%
Must have space for program delivery (classroom, after school space etc.)	Must have space for program delivery (classroom, after school space etc.)	New sites must have space for program delivery (classroom, after school space etc.)

Must have funding for uniforms and other materials  Under certain circumstances, federal funds may be used to support Project PASS  Must have support Project PASS  Must have support from the State Board of Education, the State Education Agency, the local school superintendent  Must hire a community coordinator in partnership with NASBE and the Army; position is funded by NASBE.  Community coordinator must participate in all project calls and conferences and meetings; travel, hotel and related expenses will be supported by NASBE  Must have a local advisory committee to include representation from:  Participating schools Parents Business Law enforcement Health providers Community based organizations  Must have funding for uniforms and other materials  Must have funding for uniforms and other materials  Under certain circumstances, federal funds may be used to support Project PASS  Must have support from the State Board of Education Agency, the local school board and the local school superintendent  Must hire a community coordinator must be hired valued in all project calls, conferences and meetings; travel, hotel and related expenses must be supported by the district  Must have a local advisory committee to include representation from:  Participating schools Parents Business Law enforcement Health providers Community based organizations  Must participate in data collection for evaluation purposes  Must participate in data collection for evaluation purposes  District must pay for proprietary components of the curriculum  District will be assessed an annual program		I	
may be used to support Project PASS  Must have support Broject PASS  Must have supported by the led school superintendent  Must have alocal school superintendent  Coordinators must participate in all project calls, conferences and meetings; travel, hotel and related expenses must be supported by the district  Coordinators must participate in all project calls, conferences and meetings; travel, hotel and related expenses must be supported by the district  Must have a local advisory committee to include representation from:  Participating schools Parents Business Law enforcement Health providers Community based organizations  Must have a local advisory committee to include representation from:  Must have a local advisory committee to include representation from:  Must have a local advisory committee to include representation from:  Must have a local advisory committee to include representation from:  Must have a local advisory committee to include representation from:  Participating schools  Rust participate in data collection for evaluation purposes  District must pay for proprietary components of the curriculum			
of Education, the State Education Agency, the local school board and the local school superintendent  Must hire a community coordinator in partnership with NASBE and the Army; position is funded by NASBE.  Community coordinator must participate in all project calls and conferences and meetings; travel, hotel and related expenses will be supported by NASBE.  Must have a local advisory committee to include representation from:  Participating schools Parents Business Law enforcement Health providers Community based organizations  Must participate in data collection for evaluation purposes  Must participate in data collection for evaluation purposes  Education, the State Education Agency, the local school superintendent  Must hire a community coordinator must be hired with district funding per additional 500 students  An additional coordinator must be hired with district funding per additional 500 students  Additional coordinators must participate in all project calls, conferences and meetings; travel, hotel, and related expenses must be supported by the district  Must have a local advisory committee to include representation from: Participating schools Parents Business Law enforcement Health providers Community based organizations  Must participate in data collection for evaluation purposes  District must pay for proprietary components of the curriculum	· ·	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·
partnership with NASBE and the Army; position is funded by NASBE.  Community coordinator must participate in all project calls and conferences and meetings; travel, hotel and related expenses will be supported by NASBE  Must have a local advisory committee to include representation from:  Participating schools Parents Business Law enforcement Health providers Community based organizations  Must participate in data collection for evaluation purposes  Must participate in data collection for evaluation purposes  District must pay for proprietary components of the curriculum  with district funding per additional 500 students  with district funding per additional 500 students  Additional coordinators must participate in all project calls, conferences and meetings; travel, hotel, and related expenses must be supported by the district  Additional coordinators must participate in all project calls, conferences and meetings; travel, hotel, and related expenses must be supported by the district  Must have a local advisory committee to include representation from:  Participating schools Parents Business Law enforcement Health providers Community based organizations  Must participate in data collection for evaluation purposes	of Education, the State Education Agency, the local school board and the local school	Education, the State Education Agency, the local school board and the local school	
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include representation from:  Participating schools Parents Business Law enforcement Health providers Community based organizations  Must participate in data collection for evaluation purposes  include representation from: Participating schools Parents Business Law enforcement Health providers Community based organizations  Must participate in data collection for evaluation purposes  District must pay for proprietary components of the curriculum	in all project calls and conferences and meetings; travel, hotel and related	calls, conferences and meetings; travel, hotel and related expenses must be supported by	all project calls, conferences and meetings; travel, hotel, and related expenses must be
evaluation purposes  evaluation purposes  District must pay for proprietary components of the curriculum	<ul> <li>include representation from:</li> <li>Participating schools</li> <li>Parents</li> <li>Business</li> <li>Law enforcement</li> <li>Health providers</li> </ul>	<ul> <li>include representation from:</li> <li>Participating schools</li> <li>Parents</li> <li>Business</li> <li>Law enforcement</li> <li>Health providers</li> <li>Community based organizations</li> </ul>	
components of the curriculum			
District will be assessed an annual program			
		District will be assessed an annual program	

	fee of \$3500.00	
District will sign an MOU/contract agreeing	District will sign an MOU/contract agreeing	District will sign a modified MOU/contract
to abide by the conditions outlined above	to abide by the conditions outlined above	agreeing to reflect additional sites